

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS

3rd QUARTER, CY 2022

Province, City or Municipality: **Bago City, Negros Occidental**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Rehabilitation of Local Government Owned Potable Water Supply System								
Const Purok Matatag WSS Level III	Ma-ao	1,500,000.00	02/08/2022		82.68%	1,240,222.00		on-going
Rehabilitation of WSS at Prk Maricaban	Ma-ao	400,000.00	13/09/2022		68.24%	272,965.00		on-going
Const of Prk Maasin WSS Level III	Dulao	1,500,000.00	19/09/2022		84.03%	1,260,473.00		on-going
Const of 2 units Shallow Well at Dept of Education Schools Division	Poblacion	57,000.00	19/09/2022		87.52%	49,884.00		on-going
Installation of Streetlights								
Const of 100 KW, 3 Phase Grid Tie Solar Power Distribution at Bago City Hospital	Balingasag	8,200,000.00	18/07/2022		96.80%	7,937,960.00		on-going
Const of Streetlights from Rotonda Brgy Sampinit to Calumangan Bridge, Bago City right Side to Bacolod city	Sampinit & Calumangan	6,352,473.00	03/08/2022		71.50%	4,542,131.00		on-going
Const Rehabilitation of Health Centers								
Const of Barangay Health Station	Napoles	2,000,000.00	08/09/2022		63.96%	1,279,280.00		on-going
Const of Barangay Health Station, Phase II	Napoles	900,000.00	08/09/2022		65.90%	593,066.00		on-going
Const / Rehabilitation of various Health Station at Ma. Elena	Dulao	1,560,000.00	08/09/2022		74.58%	1,163,510.00		on-going
Rehabilitation of Health Center	Don Jorge Araneta	2,500,000.00	14/09/2022		66.53%	1,663,247.00		on-going
Const/Rehabilitation of Health Center	Bagroy	700,000.00	19/09/2022		69.12%	483,815.00		on-going
Const/Rehabilitation of various Health Center	Busay	560,000.00	22/09/2022					on-going
Rehabilitation of Historical Sites & Structures								
Rehabilitation of Fencing Gate, Guard Outpost of Balay ni Tan Juan Community Museum	Poblacion	1,500,000.00	26/09/2022		61.86%	927,830.00		on-going

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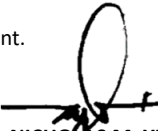
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ECONOMIC DEVELOPMENT								
Construction of 2 units Expansion Area for Fish Hatchery, Brgy Balingasag	Brgy. Balingasag	300,000.00						Not Yet Started
Rehabilitation of 2 units Tilapia Hatchery, Brgy Balingasag	Brgy. Balingasag	200,000.00						Not Yet Started
ENVIRONMENTAL MANAGEMENT								
AIP 2022 - OTHER SERVICES (ENVIRONMENT)								
Disposal and Replacement of asbesto roofing of RTNHS Gymnasium, Brgy. Balingasag	Brgy. Balingasag	9,000,000.00	January 2022	December 2022	95.88%	8,629,558.00		On-going
Widening of Road and Construction of Close Drainage at Brgy. Ma-ao	Brgy. Ma-ao	5,000,000.00	January 2022	December 2022	94.53%	4,726,557.00		On-going
Construction of Close Drainage and Concrete Sidewalk at NS Araneta and Sarmiento Sts., Brgy. Poblacion	Brgy. Poblacion	5,000,000.00	April 2022	December 2022	74.42%	3,720,825.00		On-going
Solid Waste Management	Bago City	8,000,000.00	September 2022	December 2022	98.55%	7,883,604.00		On-going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MONICA OFELIA M. NARAZO

Budget Officer I / City Budget Officer - Designate


NICHOLAS M. YULO
 City Mayor